

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**EDUCATION SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2008**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 5,131,322	\$ 5,260,526	\$ 5,169,650	\$ (90,876)
Intergovernmental	-	78,000	155,650	77,650
Total revenues	<u>5,131,322</u>	<u>5,338,526</u>	<u>5,325,300</u>	<u>(13,226)</u>
Expenditures:				
Current:				
Education	5,131,322	5,338,526	5,325,300	13,226
Total expenditures	<u>5,131,322</u>	<u>5,338,526</u>	<u>5,325,300</u>	<u>13,226</u>
Excess of revenues over expenditures	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.